HAUSER LAKE FIRE PROTECTION DISTRICT

10728 N. HAUSER LAKE ROAD, Hauser, ID 83854
(208) 773-1174

RESOLUTION 2024-09-09a
Amended Budget for Fiscal Year 2023-2024

WHEREAS, the amended budget for fiscal year beginning October 1, 2023 and ending September 30, 2024 has been presented before the Hauser Lake Fire Protection Board of Commissioners in an open public hearing on September 9, 2024; and

WHEREAS, the proposed budget amendments are necessary for the operation and expenses of the Hauser Lake Fire Protection District;

BE IT RESOLVED that the Commissioners of the HAUSER LAKE FIRE PROTECTION DISTRICT, do hereby adopt the following amended budget for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024.

HLFPD Amended Budget for FY23-24
October 1, 2023 to September 30, 2024

	Original Adopted FY23/24 Budget	Proposed Amended FY23/24 Budget
REVENUE:		
Property Taxes	$ 255,834	$ 255,834
State Sales Tax	$ 9,000	$ 9,000
County EMS Subsidy	$ 24,684	$ 24,684
Misc. Income	$ 4,000	$ 4,000
Wildland Deployment Income	$ -	$ 51,582
Total Anticipated Revenue:	$ 293,518	$ 345,100
EXPENDITURES:		
Insurance	$ 18,500	$ 18,500
Payroll, Taxes, PERSI	$ 89,938	$ 117,043
Apparatus Replacement	$ 45,000	$ 45,000
Equipment Replacement	$ 38,000	$ 41,477
Admin, Audit, Legal	$ 16,750	$ 16,750
Operations, misc.	$ 39,830	$ 39,830
Repair & Maint - Station, Equip, Apparatus	$ 30,000	$ 51,000
Training, Volunteer Incentives	$ 15,500	$ 15,500
Total Anticipated Expenses:	$ 293,518	$ 345,100

DATED September 9, 2024

Andrea Maddalone : Andrea Maddalone, Commissioner

[NOT - PRESENT] : Bruce Van Hoorn, Commissioner

: Shane Kamps, Commissioner

ATTEST: : Tanner Nelson, Clerk